

Waverley Community Partnership 2010/11

Bids Received & Recommended Funding Levels

ORGANISATION	Grant approved for 2008/09 (£)	Grant approved for 2009/10 (£)	Bid received for 2010/11 (£)	Post-moderation meeting recommendations		Link Officer
				Recommended grant 2010/11 (£)	Notes item	
Community Themed Organisations						
Rowleys (Age Concern Waverley)	46,968	48,400	57,625	50,000		Fiona Cameron
Age Concern Farncombe	45,835	48,127	50,579	50,000	a	Fiona Cameron
Age Concern, Haslemere & District	45,835	47,210	54,000	50,000		Fiona Cameron
Brightwells Gostrey Centre	45,835	45,835	45,836	46,150	b	Fiona Cameron
The Clockhouse (Home of Milford & Villages Day Centre)	49,000	49,000	53,000	49,150	c	Fiona Cameron
Enterprise First	4,658	4,658	4,658	4,658		Iain Lynch
Surrey Community Action (Village Halls)	0	2,000	2,000	2,000		Iain Lynch
Age Concern Waverley	34,938	36,000	57,625	38,000	d	Fiona Cameron
Citizens Advice Waverley	222,499	227,823	227,250	227,250		John Swanton
Cranfold Job Seekers Club	1,000	1,000	1,100	500	e	Iain Lynch
Surrey Compact	n/a	1,000	2,000	0	f	Iain Lynch
3 Counties Money Advice	n/a	n/a	3,000	200	g	John Swanton
Sub-Total	496,568	511,053	558,673	517,908		

Notes Item

a = Waverley pays building maintenance costs.

b = Waverley pays building maintenance costs & an additional £9,000 towards utility costs.

c = Taking into account the budgetary constraints of the scheme Officers recommend a smaller increase in grant compared to the other day centres, as The Clockhouse is in a stronger financial position & their unrestricted funds/reserves are significantly higher.

d = AC Waverley have requested an increase in funding to support an expansion in their serves across the borough.

e = taking into account the budgetary constraints of the scheme, the recommended reduction in grant this year is a one-off & may be reviewed next year.

f = The service is driven by Surrey County Council. Officers recommend that Voluntary Action South West Surrey could take forward some of the actions & outcomes of the Compact.

g = Officers will investigate other ways to support the organisation eg minimising rent.

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Environment & Leisure Themed Organisations						
Blackwater Valley Countryside Partnership	7,239	6,900	7,384	6,900		Jane Bowden
Surrey Heathland Project	10,714	10,332	10,332	10,332		Jane Bowden
Surrey Hills AONB	5,916	5,705	6,503	6,503		Jane Bowden
Hurtwood Control Committee	544	0	n/a	n/a		n/a
Surrey Farming & Wildlife Advisory Group	1,642	0	n/a	n/a		n/a
Farnham District Sports Advisory Council	420	420	440	440		David Gill
Sport Godalming	436	436	500	500		David Gill
Sport Haslemere	436	436	436	440		David Gill
Cranleigh Arts Centre	36,415	31,327	31,327	29,000	h	Charlotte Gardiner
Farnham Maltings	41,385	40,180	40,180	38,000	i	Charlotte Gardiner
New Farnham Repertory Actors Company	1,000	0	n/a	n/a		n/a
Godalming Museum Trust	2,730	2,630	2,630	2,630	j	Charlotte Gardiner
Haslemere Educational Museum	3,272	2,900	2,900	2,900		Charlotte Gardiner
Haslemere Hall	4,371	4,370	52,513	4,370	k	Charlotte Gardiner
Rural Life Centre	3,198	3,198	3,263	3,263		Charlotte Gardiner
40 Degreez (formerly Farnham Youth Project)	4,140	6,000	6,000	4,140	l	Katie Webb
Disability Challengers (youth, play services)	5,000	8,000	10,000	9,600		Katie Webb
A Place To Be Youth Group	2,000	2,000	2,000	1,500	m	Katie Webb
Sculpt It	1,500	1,200	1,200	500		Charlotte Gardiner
Sub-Total	132,358	126,034	177,608	121,018		
Emergency Funding Provision	n/a	1,839				
OVERALL TOTAL FOR YEAR	628,926	638,926	736,281	638,926		

Notes Item

h = The Arts Centre was awarded a one-off grant of £10,325 towards the studio refurbishment & there was an expectation that a reduction of revenue grant would result as the project would generate income & cost savings.

l = Given the previous levels of capital support provided by Waverley, a reduction in grant is recommended .

j = The Curator's post is a funded by Waverley. At 2009 Star Chamber it was agreed to examine the possibility of a one-off contribution in 2009/10, subject to review of the Museum's accounts.

k = The Hall has requested an increase in grant to help fund the roof replacement project which is a capital rather than revenue cost. Officers have been providing support to secure funding for this project.

l = Officers recommend the grant is awarded at the 2008/09 level as the increase in 2009/10 to £6,000 was a one-off to support the costs of employing a youth worker.

m = A reduction in grant is recommended as the organisation could secure funding from other sources. Surrey County Council are charging a high level of rent which officers will look into.

